

Finances

July 1, 2020- June 30, 2021

Revenue:

LOCAL SOURCES	TOTAL	PERCENT
Property Taxes	\$5,328,729	28.17%
Open Enrollment.....	\$1,578,843	8.35%
Other Local Revenues	\$585,490	3.09%
STATE AID		
Foundation Program	\$10,533,304	55.67%
Rollback of Local Taxes	\$395,357	2.09%
OTHER FUNDING		
Transfers In.....	\$247,239	1.31%
Miscellaneous.....	\$250,357	1.32%
TOTAL RECEIPTS	\$18,919,319	100.00%
BEGINNING BALANCE	\$7,294,206	
	\$26,213,525	TOTAL

INSTRUCTION

Regular Instruction	\$6,350,503	33.67%
Special Education	\$1,623,563	8.61%
Vocational Instruction.....	\$513,810	2.72%
Intervention Instruction.....	\$75,140	0.40%

SUPPORT SERVICES

Pupils	\$617,215	3.27%
Libraries / Aides.....	\$439,451	2.33%
Board of Education.....	\$106,771	0.57%
Administration.....	\$1,401,985	7.43%
Fiscal Service.....	\$655,961	3.48%
Custodial Maintenance	\$1,421,697	7.54%
Transportation Dept.	\$772,285	4.09%
EMIS.....	\$98,438	0.52%
Extra Curricular	\$448,755	2.38%
Construction / Site Development.....	\$24,274	0.13%
Debt Repayment	\$188,398	1.00%
Transfers Out	\$3,926,944	20.82%
Advances Out	\$196,598	1.04%
Miscellaneous	\$0.00	0.00%
TOTAL EXPENSES	\$18,861,787	100.00%
ENDING BALANCE	\$7,351,738	

Expenditures:

Cost per Pupil



MARTINS FERRY HIGH SCHOOL

Pupil Data

Total Enrollment (Grades 9-12)	425
Minority59	Caucasian366
Average Daily Attendance	96%
Free and Reduced Lunch Recipients.....	41.39%

Staff Data

Classroom Teachers	32
Administrative Personnel.....	2
Aides	2
Support Staff	6

MARTINS FERRY MIDDLE SCHOOL

Pupil Data

Total Enrollment (Grades 5-8)	420
Minority58	Caucasian360
Average Daily Attendance	95.6%
Free and Reduced Lunch Recipients.....	52.37%

Staff Data

Classroom Teachers	28
Administrative Personnel.....	2
Aides	1
Support Staff	5

ANNA MARIE AYERS ELEMENTARY

Pupil Data

Total Enrollment (Grades K-4)	529
Minority67	Caucasian496
Average Daily Attendance	96.7%
Free and Reduced Lunch Recipients.....	59.36%

Staff Data

Classroom Teachers	39
Resource Teachers.....	7
Administrative Personal.....	2
Aides	9
Support Staff	5